

Summary of Eversource's 2022 Actual Vegetation Management Program Costs:

		Actual Jan-22	Actual Feb-22	Actual Mar-22	Actual Apr-22	Actual May-22	Actual Jun-22	Actual Jul-22	Actual Aug-22	Actual Sep-22	Actual Oct-22	Actual Nov-22	Actual Dec-22	Total
Notes:														
(1)	Total Actual VMP Costs	\$ 2,271,004	\$ 3,557,725	\$ 2,608,532	\$ 3,551,644	\$ 3,627,374	\$ 3,096,567	\$ 2,864,549	\$ 2,089,693	\$ 1,888,287	\$ 3,005,052	\$ 2,629,922	\$ 1,900,184	\$ 33,090,533
(2)	Base Distribution Rate - 2022 VMP Plan Cost Recovery	\$ 2,258,333	\$ 2,258,333	\$ 2,258,333	\$ 2,258,333	\$ 2,258,333	\$ 2,258,333	\$ 2,258,333	\$ 2,258,333	\$ 2,258,333	\$ 2,258,333	\$ 2,258,333	\$ 2,258,333	\$ 27,100,000
(3)	PPAM Rate - VMP Cost Recovery (Previously CCI Reimbursables)	\$ 648,620	\$ 1,005,790	\$ 952,984	\$ 842,972	\$ 707,484	\$ 435,218	\$ 585,978	\$ 417,611	\$ 577,413	\$ 704,805	\$ 486,811	\$ 533,712	\$ 7,899,397
(4)	Reimbursable VMP Costs from Joint Pole Owners (non-CCI)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 176,282	\$ -	\$ 41,235	\$ -	\$ -	\$ -	\$ 217,517
(3) + (4) = (5)	Total Reimbursable VMP Costs (as Reported in RRA Rate Filing DE 23-021)	\$ 648,620	\$ 1,005,790	\$ 952,984	\$ 842,972	\$ 707,484	\$ 435,218	\$ 762,260	\$ 417,611	\$ 618,648	\$ 704,805	\$ 486,811	\$ 533,712	\$ 8,116,914
(1) - (2) - (5) = (6)	VMP Over-Collection Carried Over into 2023 VMP Plan - zero impact to RRA Rate	\$ (635,949)	\$ 293,602	\$ (602,786)	\$ 450,339	\$ 661,557	\$ 403,016	\$ (156,044)	\$ (586,251)	\$ (988,695)	\$ 41,914	\$ (115,222)	\$ (891,862)	\$ (2,126,381)

- Notes:**
- (1) LINE 13, column (e), 2022 Actual Gross Costs, in Docket No. DE 23-021, Attachment RDA/EN/RDJ-1, Page 6 of 44 (BATES page 000033, Filed 3.1.23), and LINE 14 in Docket No. DE 23-021, Attachment MBP/SRA-3, Page 5 of 5 (BATES page 000043, Filed 5.1.23).
- (2) LINE 17 in Docket No. DE 23-021, Attachment MBP/SRA-3, Page 5 of 5 (BATES page 000043, Filed 5.1.23).
- (3) LINE 3 in Docket No. DE 23-075, Attachment MBP/SRA-2 (Revised), Page 1 of 2 (Exhibit 2, BATES page 000006, Filed 9.5.23).
- (4) Company Records.
- (5) LINE 15 in Docket No. DE 23-021, Attachment MBP/SRA-3, Page 5 of 5 (BATES page 000043, Filed 5.1.23).
- (6) LINE 18 in Docket No. DE 23-021, Attachment MBP/SRA-3, Page 5 of 5 (BATES page 000043, Filed 5.1.23).
Commission Order No. 26,863 (7.28.23) approved the 2022 calendar year base rate over-collection of the Company's 2022 VMP totaling \$2,126,381 to be carried over into the 2023 VMP plan. As a result of the Order, there was no impact to the RRA Rate that became effective August 1, 2023 as it relates to the 2022 VMP costs (i.e., the over-collection was not refunded through the RRA Rate).